

WHEN WE MAKE

CONNECTIONS

17% of budget \$95,200/yr \$7,933/mo \$1,831/wk

We are PEACE UNITED when we connect with one another and show love and radical hospitality to all. Through our CONNECTIONS engagement, and diverse programming, new relationships are forged and community developed. Your gifts support the programs and ministries that allow us to intentionally provide care and social interaction with/for one another.

· Welcome/Hospitality Team · CONNECT small Groups · Companion Outreach Program · Wednesday/Sunday Meals · Rainbow Choir · Membership Data/Information · Pastoral Care Connections with United Church of Christ and the Minnesota Conference – UCC · Connections with local/regional churches and agencies

WE ARE PEACE UNITED

WHEN WE ENGAGE IN

SOCIAL ACTION

5% of budget \$28,000/yr \$2,400/mo \$554/wk

We are PEACE UNITED when we engage in the work and ministry of justice and peace. Through your financial gifts and the amazing talents of so many, our Peace members and ministry reach beyond the walls of our church to transform lives and embody works of inclusion, affirmation, and advocacy. The budget does not reflect the bold, generous special giving above and beyond the budget.

> ·Rochester Pride· Sanctuary Church

- · Hawthorne Helps
 - · Channel One
- · Family Promise
- · Project Legacy
- · Women's Shelter
- · Race Forward
- ·Anti-Racism initiatives
- · NAMI support · Jefferson School support
- · Highway Clean Up · Food Pantry



ADMINISTRATION & MAINTENANCE

23% of budget \$128,800/yr \$10,733/mo \$2.477/wk

We are PEACE UNITED as we provide a beautiful, welcoming environment to do ministry. Your gifts support the wide-range of facility management projects (both inside and outside of the church building) as well as providing the needed supplies and maintenance for our building. Your gifts also support the administrative work by our staff and leadership to develop visibility in the greater Rochester community.

· Vision Team · Creative Arts/Marketing · Building and Grounds Management · Special Projects · Utilities ·Insurance · Supplies/Resources/Subscriptions



Financial Planning Campaign

2025

WE ARE PEACE UNITED

Caring Without Limit
Embracing Without Exception
Loving Without Condition





Over this past year we have intentionally focused on who we are, and what we are called to share with the community and world around us. We have created an intentional vision, focus, and path forward. We are now engaging through our incredible ministries to provide care and love to the world around us as we embrace all of our siblings with God's love.

First of all, a big THANK YOU for all of support that allows us to do the ministry we do. It is through your GENEROUS GIFTS that our ministries and outreach can

As we engage in our 2025 giving campaign we want to provide information on how all gifts are used to financially support the \$560,000 budget for Peace United. It is through our incredible community, the creative hearts, the affirming welcome, and the work we do that makes Peace United the amazing faith community we are. For us to continue providing our dynamic ministries and worship we are calling upon you to consider your gifts to Peace United for 2025.

To provide a clearer picture of our 2025 budget, we have provided descriptions of our programs and ministry and how your gifts support each area of our outreach (Worship, PATHWAYS, Social Action, CONNECTIONS and Administration/Maintenance.) Your gifts provide the support for staffing, supplies, resources, maintenance, and administrative costs for each area.

Administration & Worship (30%) \$128,800 Social Action (5%) \$28,800 Connections (17%) \$95,200 Pathways (25%) \$140,000

We thank you for the gifts you have shared, and now prayerfully encourage you to consider your gifts to support and celebrate the amazing ministry of Peace United for 2025

Thank you, in advance, for your significant part of being part of the Peace United movement!



WHEN WE CELEBRATE THROUGH

WORSHIP

30% of budget \$168,000/yr \$14,000/mo \$3,231/wk

We are PEACE UNITED bound together in a vibrant and dynamic worship life. We share messages that are current, relevant, and grounded in faith. Through your gifts our celebration services provide great diversity in styles of worship as we celebrate God's calling in our lives. It is through our worship that we center and ground ourselves to be empowered to go out beyond our walls to serve and provide dynamic ministry

· Innovative, Creative Worship Services
· Lenten and Holy Week Services
· Christmas Eve Services
· Choirs, Handbells, Special Music
· Special Services
· Guest Speakers



WHEN WE GATHER FOR

PATHWAYS

25% of budget \$140,000/yr \$11,667/mo \$2,692/wk

We are PEACE UNITED as we gather for creative and engaging PATHWAYS opportunities for all ages.
Through age-specific and multi-generational programs we share together in developing our understanding of our faith. Through your gifts we connect with one another in special ways to learn, serve one another, and share God's love.

· Sunday Morning All Ages PATHWAYS
· Children's Programming
· Teen Programming
The SPARK
· Adult Learning & Bible studies
· Retreats
· Special Events/Activities
· Lenten Studies
· OWL (Our Whole Lives Sexuality program)